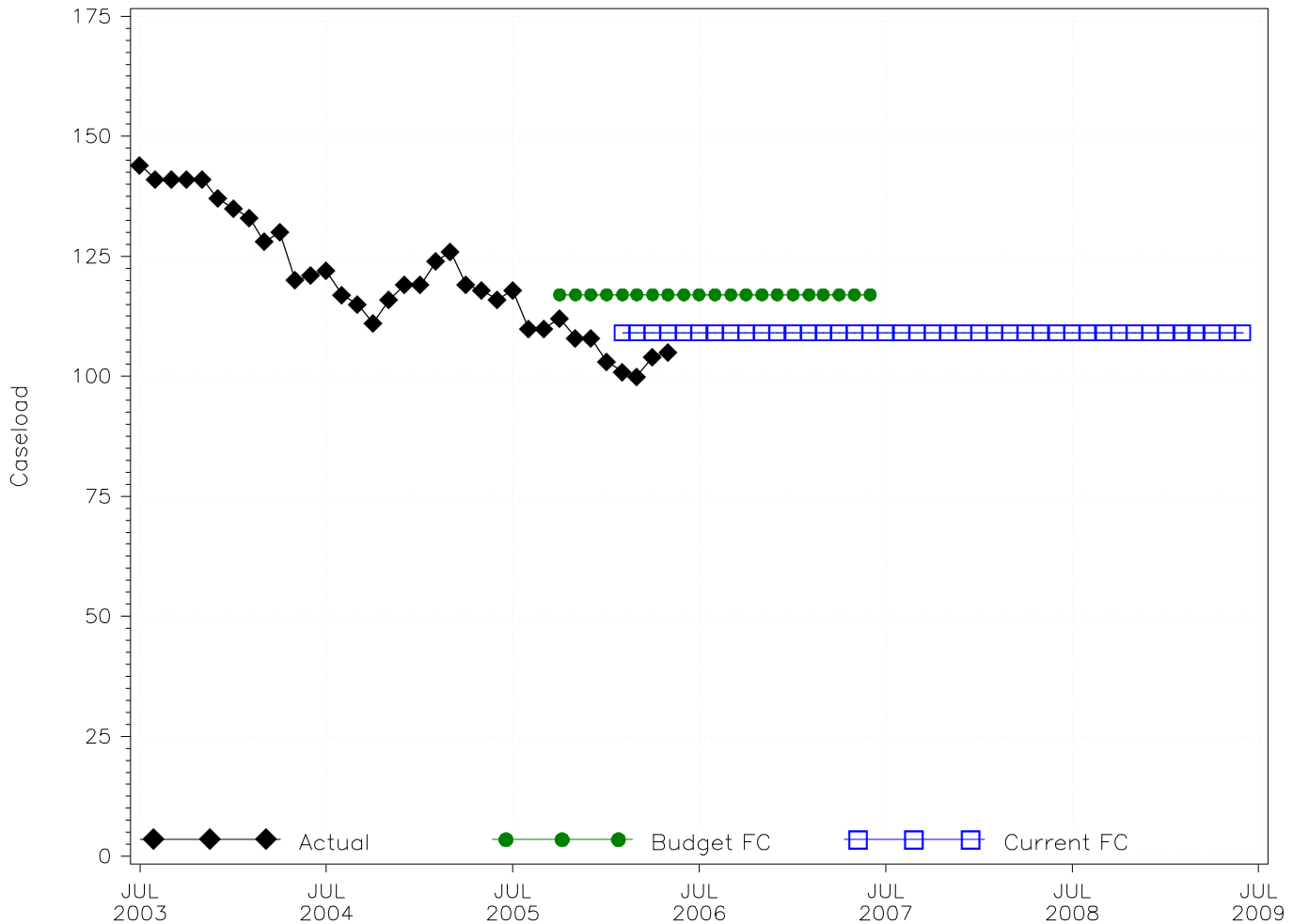


# Division of Developmental Disabilities

## Adult Residential Care

### CFC Monthly Monitoring Report

The **Medicaid Personal Care - Adults - Adult Residential Care (ARC)** is a package of services, including personal care services provided by any home or other institution, however, named, which is advertised, announced, or maintained for the express or implied purpose of providing board and domiciliary care to seven or more developmentally disabled adults not related by blood or marriage to the operator. (WAC 388-110)



Month	Actual	Budget Forecast (Feb 06 Forecast)	Budget Forecast Variance (Feb 06 Forecast)		Current Forecast (Jun 06 Forecast)	Current Forecast Variance (Jun 06 Forecast)	
			N	%		N	%
OCT 2005	112	117	-5	-4.2%	-	-	-
NOV 2005	108	117	-9	-7.6%	-	-	-
DEC 2005	108	117	-9	-7.6%	-	-	-
JAN 2006	103	117	-14	-11.9%	-	-	-
FEB 2006	101	117	-16	-13.6%	109	-8	-7.3%
MAR 2006	100	117	-17	-14.5%	109	-9	-8.2%
APR 2006	104	117	-13	-11.1%	109	-5	-4.5%
MAY 2006	105	117	-12	-10.2%	109	-4	-3.6%

Source: Social Services Payment System (SSPS) Payments

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Descriptions:

- **Actuals:** Reflect the number of clients for whom a service payment was made. The counts do not include clients paid for by state-only dollars. The data are lag adjusted and the most recent month of data is not shown.
- **Budget Forecast:** Caseload forecast adopted by the Caseload Forecast Council to serve as the basis for the biennial or supplemental budget. The actual budget may incorporate adjustments to this forecast to reflect legislation and policy decisions by the legislature subsequent to the development of the forecast.
- **Current Forecast:** Most recent forecast adopted by the Caseload Forecast Council; may be the same as the Budget Forecast.

**Disclaimer of Liability:**

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